

CERTIFICATE

2018

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of

Gorham Fire 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	128,585	84,005	
Debt Service	10-113				
Totals		xxxxxxxxxxxx	128,585	84,005	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665

Email:
accountants@gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	
Ellis	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

Attest: _____, 2017

County Clerk

Governing Body

2018

Gorham Fire 1
Russell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Equipment	41,935	20,000	20,000	19-3612c
Totals		41,935	20,000	20,000	
Adjustments*					
Adjusted Totals		41,935	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	51,575	37,276	37,276
Receipts:			
Ad Valorem Tax	44,398	79,318	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	571		
Motor Vehicle Tax	3,219	4,947	6,041
Recreational Vehicle Tax	72	97	146
16/20M Vehicle Tax	266	358	450
Commercial Vehicle Tax	487	828	667
Watercraft Tax		37	0
LAVTR			0
Ellis County	25,181	24,000	
Reimbursements	1,146		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	75,340	109,585	7,304
Resources Available:	126,915	146,861	44,580
Expenditures:			
Salaries	16,943	25,000	25,000
Contractual	17,756	24,000	24,000
Commodities	13,005	15,000	15,000
Transfer to Sp. Eguipment	41,935	20,000	20,000
Capital outlay		25,585	44,585
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	89,639	109,585	128,585
Unencumbered Cash Balance Dec 31	37,276	37,276	xxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	143,585	109,585	128,585
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			128,585
Tax Required			84,005
Delinquent Comp Rate:			0
Amount of 2017 Ad Valorem Tax			84,005

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Gorham Fire 1

Russell County

will meet on August 21, 2017 at 10:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES

Russell County (home county) Ellis

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	89,639	5.029	109,585	6.001	128,585	84,005	5.989
Debt Service							
Totals	89,639	5.029	109,585	6.001	128,585	84,005	5.989
Less: Transfers	41,935		20,000		20,000		
Net Expenditures	47,704		89,585		108,585		
Total Tax Levied	60,887		79,318		xxxxxxxxxxxxxxx		
Assessed Valuation:	14,216,427		13,216,636		14,025,496		

Outstanding Indebtedness,

Jan 1,	<u>2015</u>	<u>2016</u>	<u>2017</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.